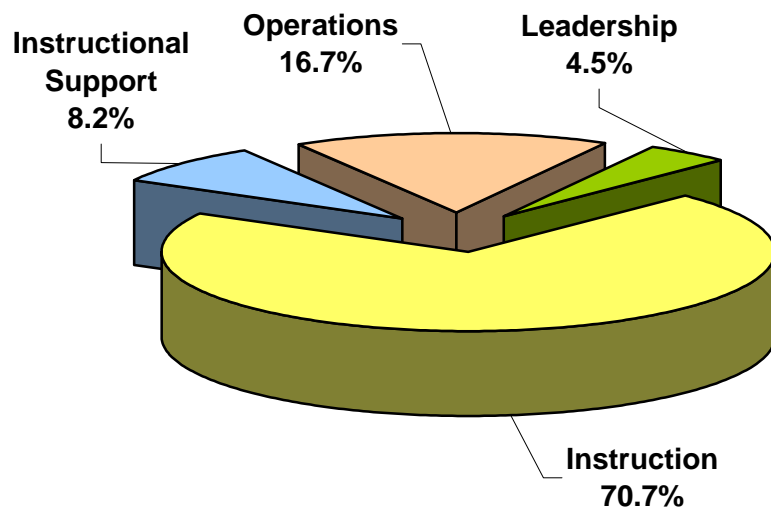
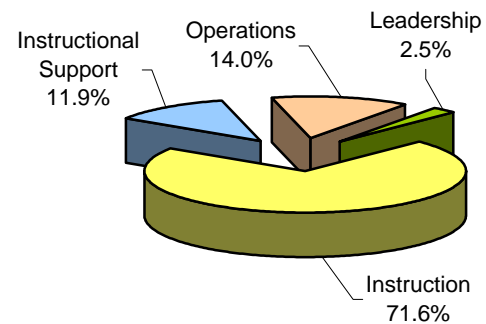


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 366	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,939,686	\$5,300	70.7%
Instructional Support	\$225,174	\$615	8.2%
Operations	\$457,565	\$1,250	16.7%
Leadership	\$122,773	\$335	4.5%
School Operating Expenditures	\$2,745,198	\$7,501	100.0%